
Brookhaven Park Bond Program

City Council Advance
Program Update

February 20, 2021



Jacobs

City of Brookhaven and Park Bond History

- 2012- City of Brookhaven incorporated
- 2014- Comprehensive Parks and Recreation Master Plan adopted
The Plan recommended a park specific master planning process.
- 2015- City conducted the master planning process for ten (10) City parks
The process included 60 stakeholder conversations, 20 community meetings, and 10 public information meetings
- 2016- Master plan drawings adopted by City Council on Feb 9
- 2018- Park Bond project list developed with Parks and Recreation Coalition, PARC
- 2018- Park Bond Referendum passed by Brookhaven citizens on Nov 6
The Bond includes 6 of the 10 park master plans
- 2019- Park Bond Citizen Oversight Committee established
- 2019- Jacobs contracted as Park Bond Program Manager
- 2019- Clark, Patterson, Lee contracted to complete design of 5 of the 6 Park Bond parks



Park Bond Oversight Committee

- 3 technical members, 1 south side resident, 1 north side resident
- Committee met 9 times in 2019 and 4 times in 2020
- Committee initially reviewed the master plans and beginning of construction documents to confirm compliance with the Park Bond
- Committee has continued review of Program updates and plans
- Next Committee meeting to be scheduled for March 2021

Financial Transparency

- Project Activity vs Budget Reports for each park located at <https://www.brookhavenga.gov/parks-bond-ref/page/parks-bond-expenditures-1>
- Updated reports to be posted monthly
- Working internal spreadsheets track expenditures, OPC's, expected costs, etc. vs Park Bond budgets

Communications

Park Bond information has continued to be provided to the public through:

- Oversight Committee meetings
- Park Bond CIP web site: <https://www.brookhavenga.gov/parks-bond-ref>
- Friday Brookhaven Blast
- Public Records Requests
- Email: ParksFeedback@BrookhavenGA.gov



Park Bond Program Parks:

District 1

Blackburn Park

Lynwood Park

Murphey Candler Park

District 2

Ashford Park

Briarwood Park- pool

Briarwood Park- Phase 2

District 3

Brookhaven Park

Systemwide:

Capital Project Management (Lee Croy, Jacobs)

Murphey Candler Lake Dredging (Hari Karikaran, Public Works Director)

Invasive Plant Removal/Ornamental Tree Beautification (Brian Borden, Director of Parks & Rec)

Park Security (Robert Mullis, Director of IT)

Attachments:

Program completion schedule

Park Bond Resolution Attachment A (*Bond funding per park*)





Blackburn Park

- The Program includes marquee fencing, solar canopy, site furnishings, landscaping, and parking lot renovations.
- Marquee fencing by Cline Service Corporation (\$237,587.26) and frontage landscaping by Ed Castro Landscape Inc (\$48,908.00) was completed in 2019.
- Parking Lot Improvements were completed by Lovvorn Construction in October 2020 at a cost of \$822,149.66.
- The parking lot project included resetting all granite curb within the park, milling existing asphalt, and repaving.
- A bioretention pond was added as required by stormwater regulations.
- The park drive along the soccer field was realigned to take traffic off the roots of the 50" oak tree.
- Special arborist care was required and provided for work at the 50" oak tree and 34" oak tree at the playground.
- Remaining budget to be used for design/construction of improvements to the parking lot on Donaldson Drive, shade structures, or landscaping.



Marquee fencing and landscaping along Ashford Dunwoody Road





Existing conditions with tree roots grown into the asphalt pavement reduced travel down to one lane.





Completed project at the south entrance oak tree and at the north entrance playground.



Lynwood Park



Lynwood Park masterplan with lazy river



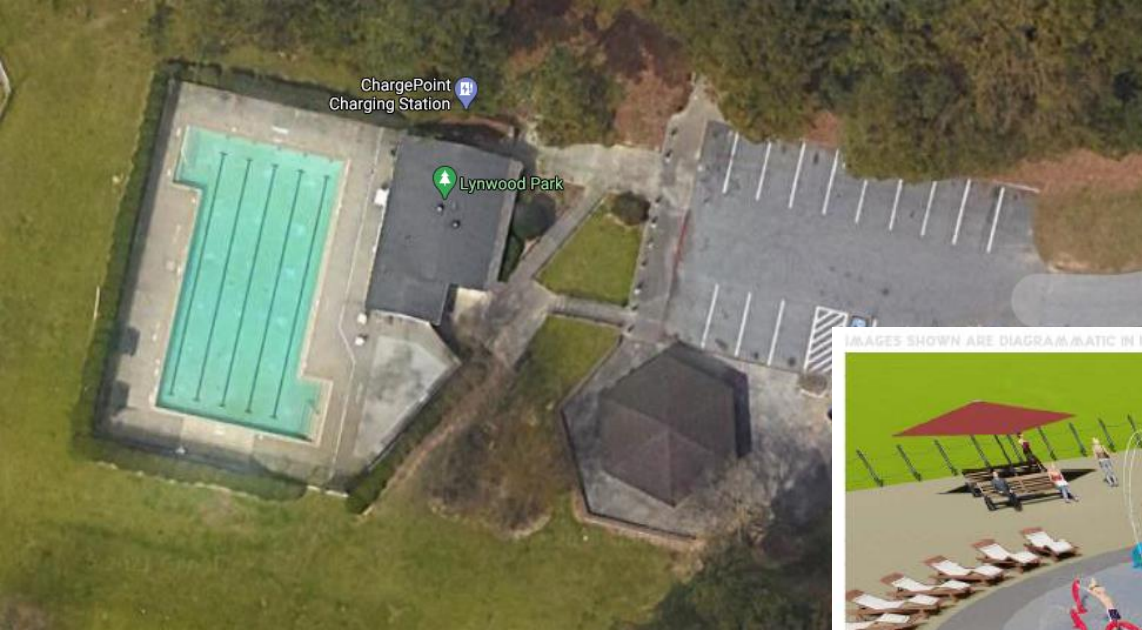
Lynwood Park revised masterplan with splashpad and additional parking

Mayor John Ernst and Councilwoman Linley Jones to host Town Hall on Jan. 9

Mayor John Ernst and District 1 Councilwoman Linley Jones will host a town hall on Thursday, Jan. 9, at 6 p.m. at Lynwood Recreation Center, 3360 Osborne Road, to seek community input on water features in the Lynwood Park master plan.



- The Bond Program includes a lap pool with lazy river and open space turf field.
- It was noted that the lazy river would be revisited to determine if a splashpad would better serve the City and community. The CPL design team presented concepts and worked with the Oversight Committee to develop a revised masterplan. To include the splashpad.
- A Town Hall Meeting was held on Jan 9, 2020 to present the revised masterplan. The attending citizens supported changing to a splashpad.
- Citizens voiced a bigger concern about limited parking. In response, the main parking lot was expanded, and additional parking was added off Mendell Circle.
- Council affirmed the amended masterplan on January 28, 2020.
- Soils investigations, additional borings, and excavated test pits were required for design
- Stormwater design issues
 - New City ordinance
 - Underground detention
- The splashpad and pool are scheduled for completion to open for the Summer of 2022 swim season.



Existing Lynwood pool (left)
New splashpad (below)

IMAGES SHOWN ARE DIAGRAMMATIC IN NATURE. PRELIMINARY FEATURES AND EFFECTS MAY VARY.



Lynwood Park Brookhaven

Brookhaven, GA

W22129-2AR1 | 795.5 GPM | 4,262 SQ FT | Perspective View | JH

CREATING COMPELLING
AQUATIC PLAY EXPERIENCES



13
BY FOUNTAIN PEOPLE
A WATCARE COMPANY



Existing poolhouse



Lynwood poolhouse entrance (above) and pool side (below)



Murphey Candler Park

- The Bond Program includes boardwalks, new community building, trails, parking, scout hut, horseshoe playground and parking, and horseshoe parking and greenspace area.
- Items budgeted to be constructed include:
 - New south trail along Nancy Creek behind the ball fields
 - New playground in the Horseshoe
 - Community green inside the Horseshoe
 - Reconstructing Horseshoe Rd with gravel parking along the road and on Candler Lake E
 - North boardwalk in the north wetlands
 - Widening the dam sidewalk with overlooks
 - Swimming pool parking lots improvements
 - Demo of the Scout Hut
 - New Lake House with additional park parking



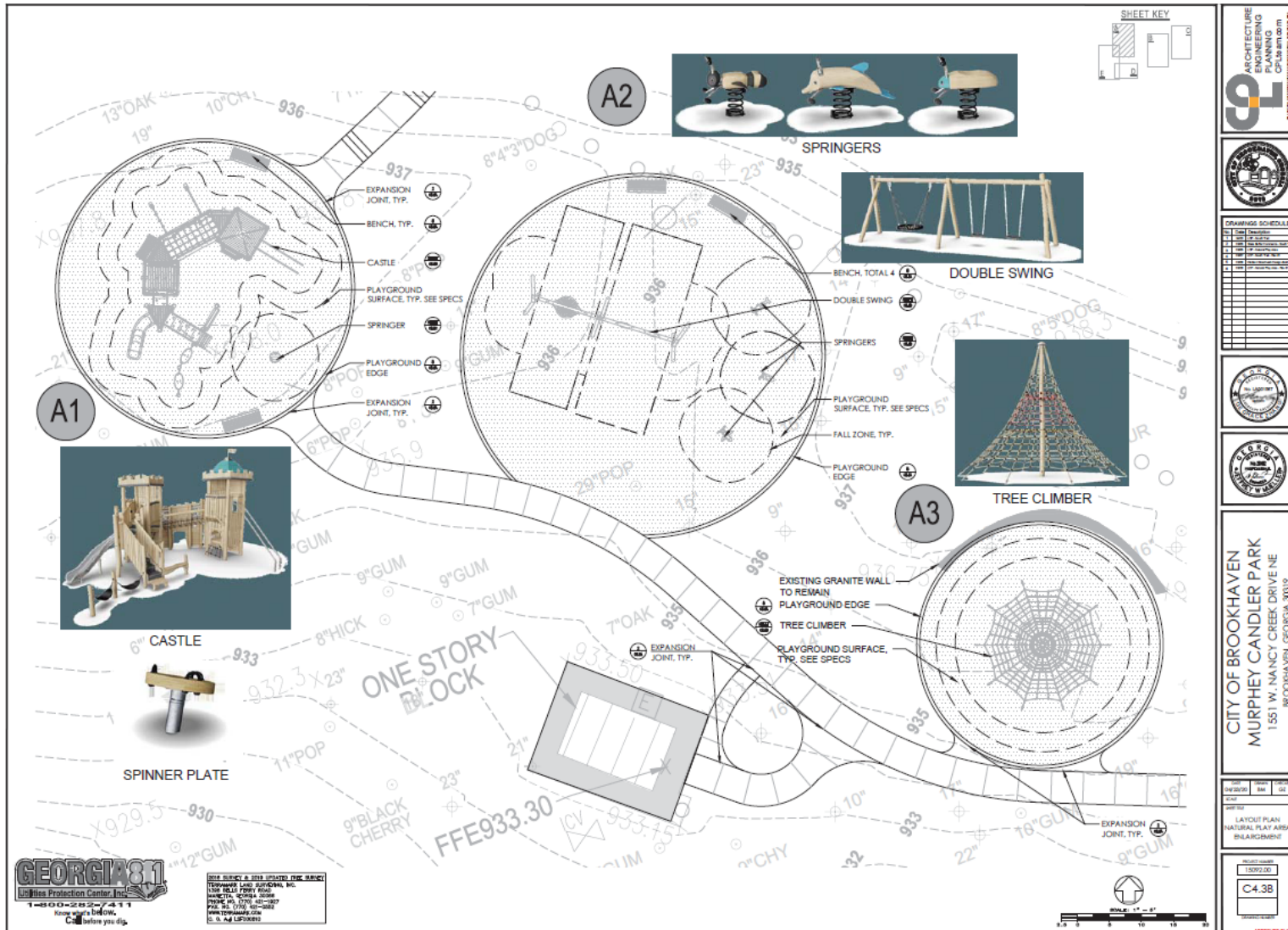
South Trail

- The concrete and pervious concrete trail will run from the football parking lot along Nancy Creek to the North Fork Nancy Creek with a new creek crossing for trail users and ball players.
- The construction contract will be awarded to ICAN at the 2/23/21 City Council Meeting
- The contractor will have 5 months to complete the work.



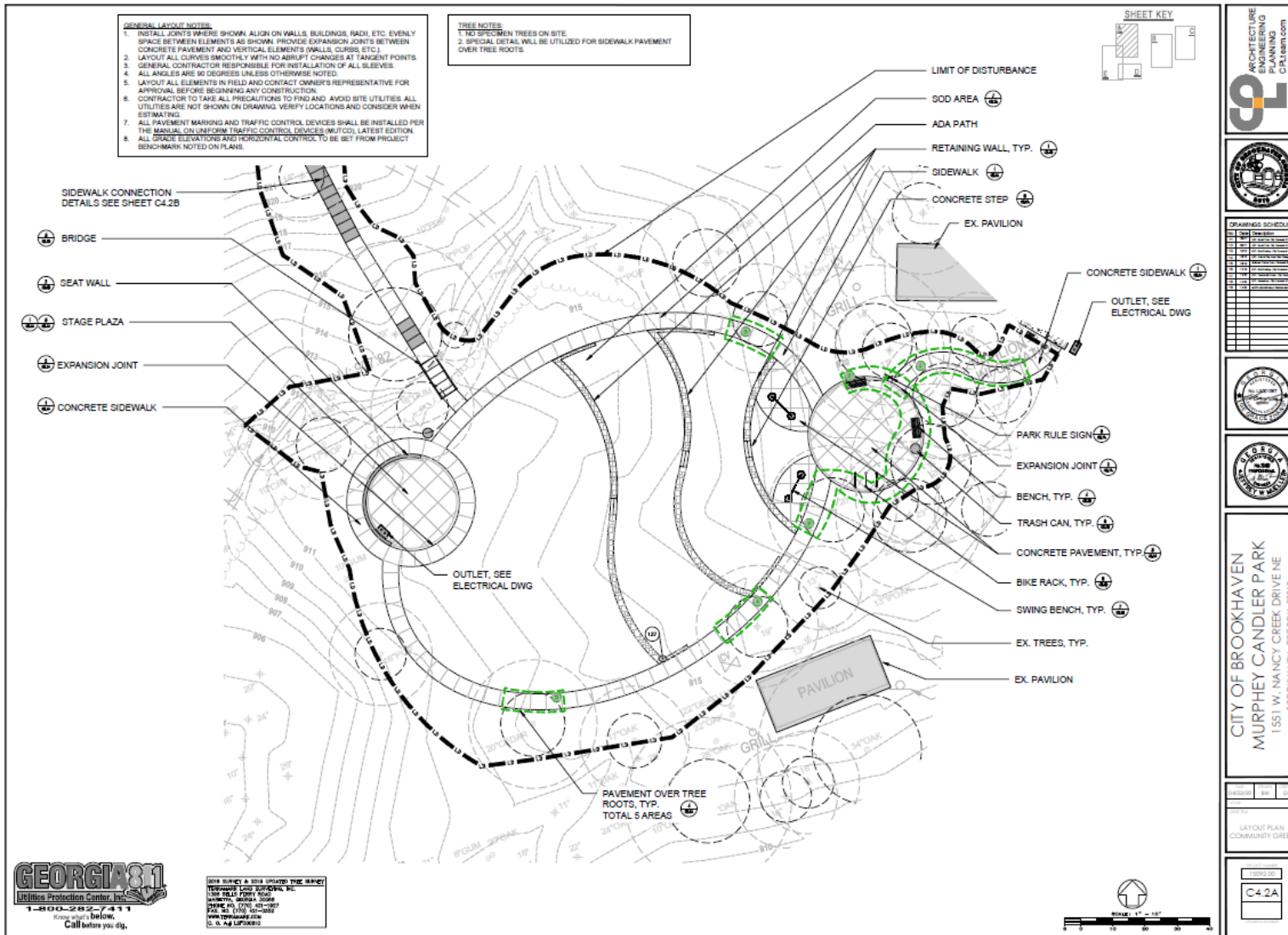
Playground

- The new playground in the Horseshoe was awarded at the July 28, 2020 City Council meeting to Kompan for \$305,315.99 using the U.S. Communities Cooperative Contract process.
- The playground structures install was completed on 2/10/21. Site work should be completed in March 2021.



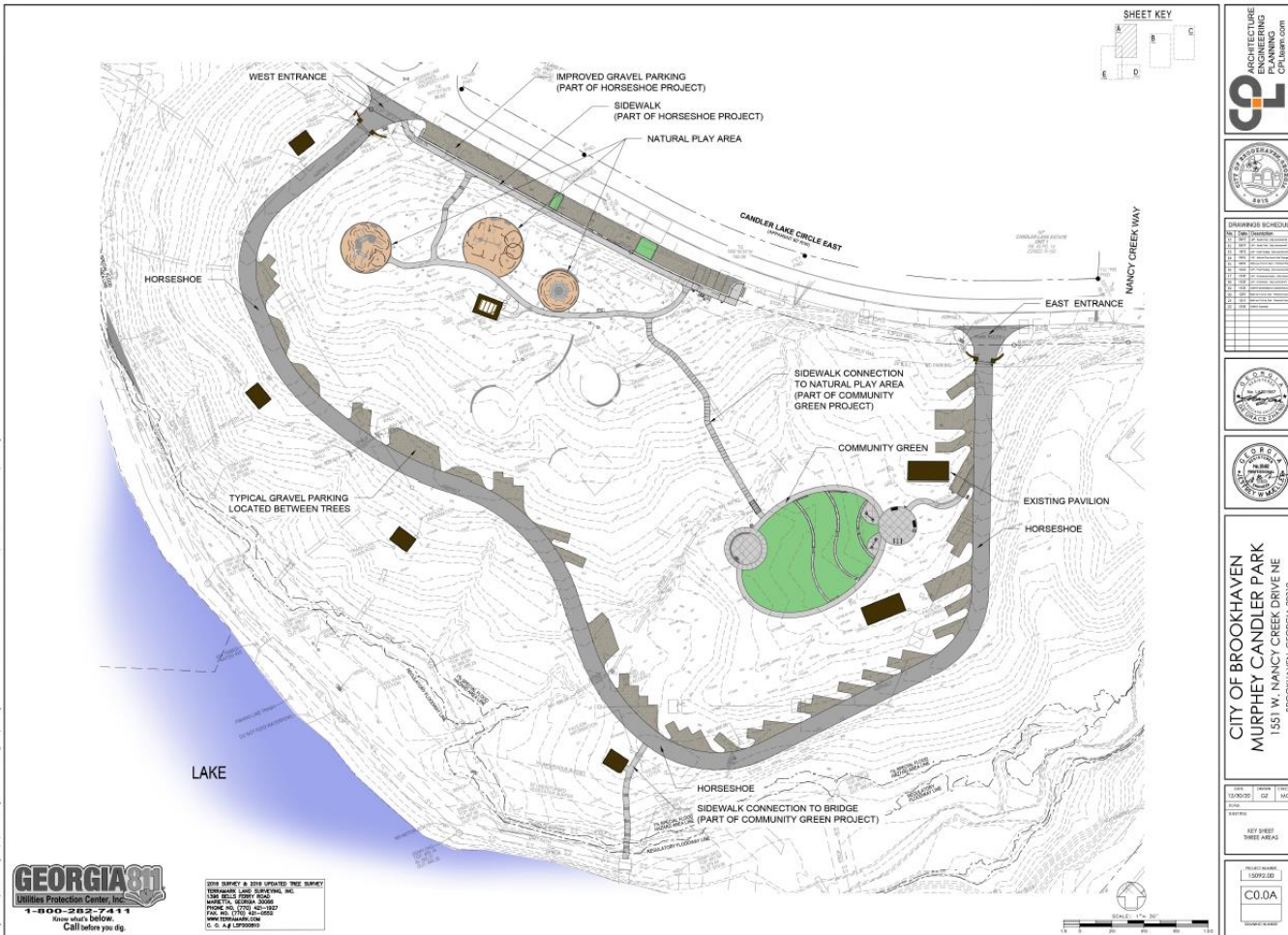
Community Green

- The community green is an open space lawn area with a perimeter sidewalk, short seatwalls to terrace the existing grade, entrance area with benches and a bike rack, and a small stage area with a seatwall and electrical outlets.
- The envisioned use of the green beyond use of the lawn includes stage use by homeschoolers, neighborhood groups, and family gatherings. It is not intended for large groups or concerts.
- Construction of the green is planned to begin this Spring to be completed in the Fall.



- The Horseshoe Road will be reconstructed following the same elevations and alignment.
- Resurfacing the existing road is not an option because the road has no base under the failed asphalt.
- New gravel parking spaces will be added between trees. At the insistence of the District Council Member, no trees will be removed as part of this project.
- The existing gravel parking lot on Candler Lake East will remain gravel but will have curb and gutter and sidewalk added to provide safer access to the playground area.
- Reconstruction of the Horseshoe will follow completion of the Community Green.

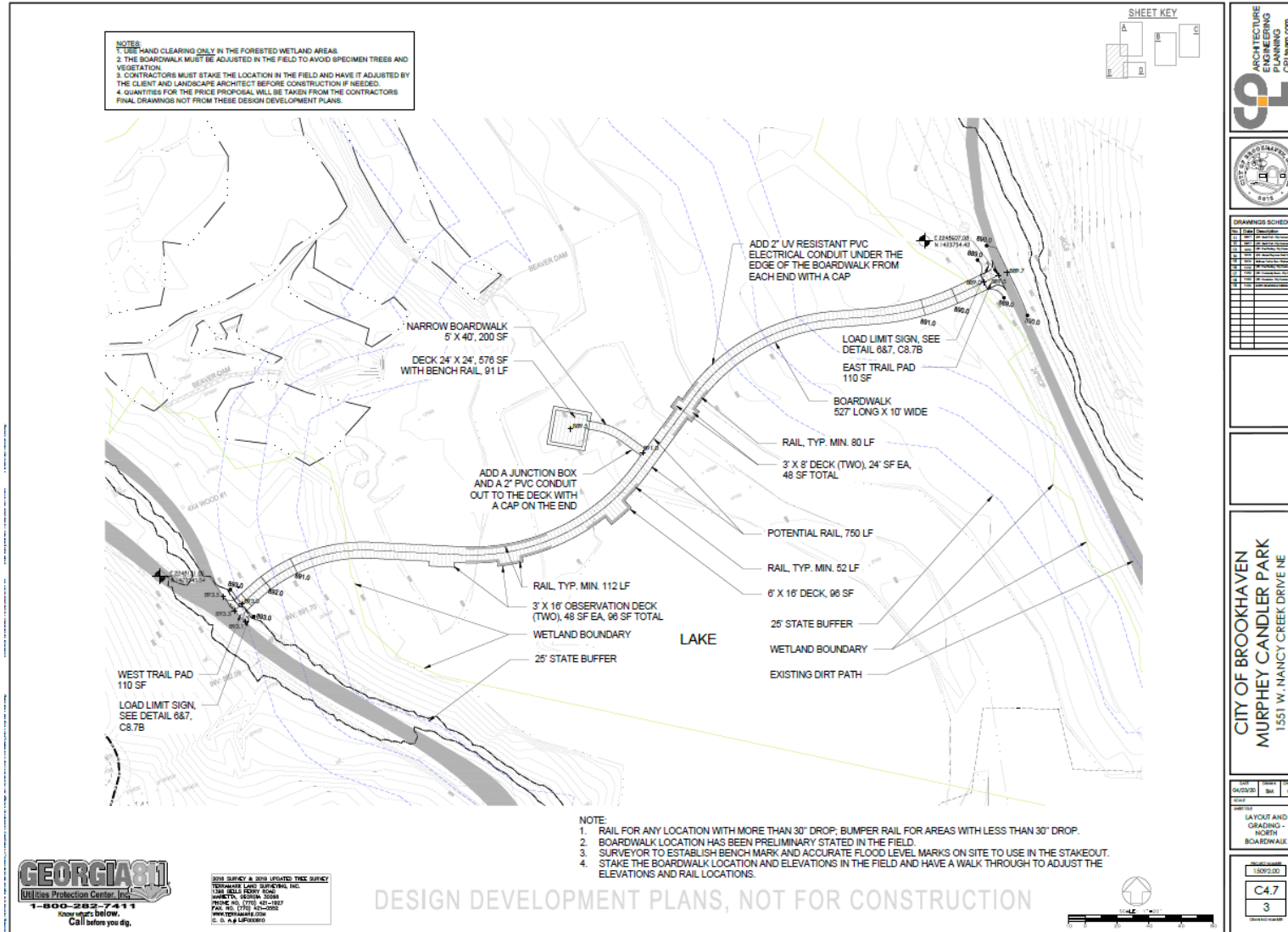
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Combined playground, community green, and Horseshoe Rd design, left, and masterplan, right.

North Boardwalk

- The North Boardwalk will provide viewing access across the wetlands at the north end of Murphey Candler Lake.
- The 10' wide boardwalk will have 5 overlooks with a larger 24' x 24' overlook connected by a 5' wide boardwalk.
- The design/build contract will go to bid in the coming weeks.



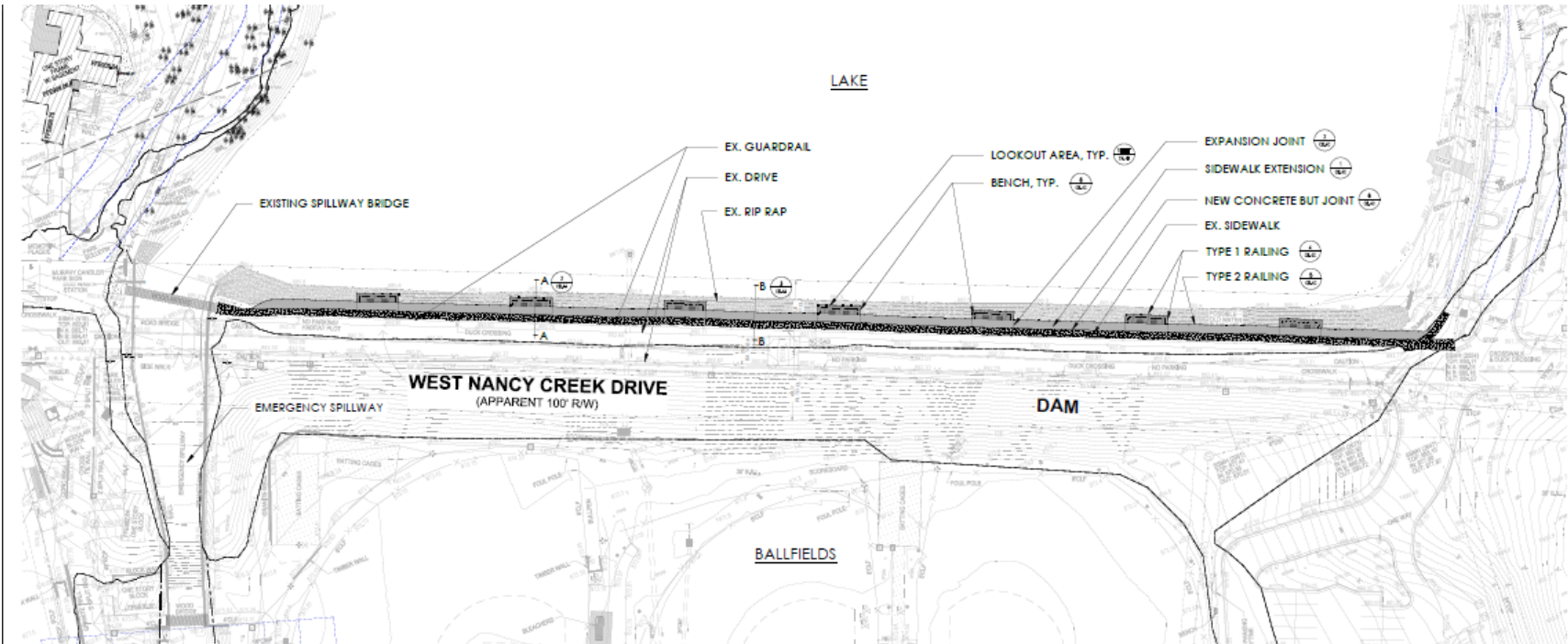


Boardwalk with railing at overlooks

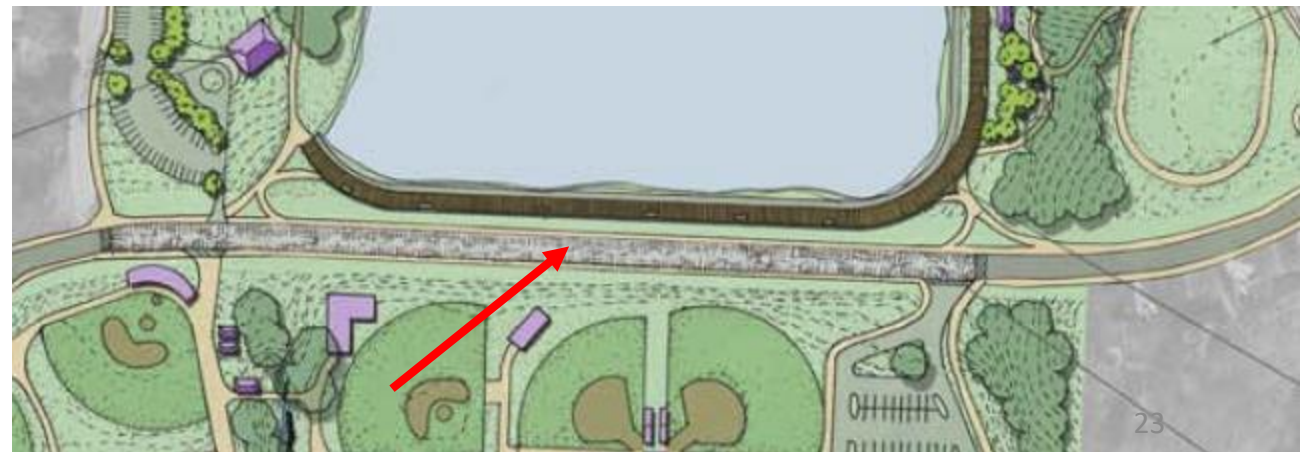
Boardwalk with bumper rail



Multi-use trail on dam

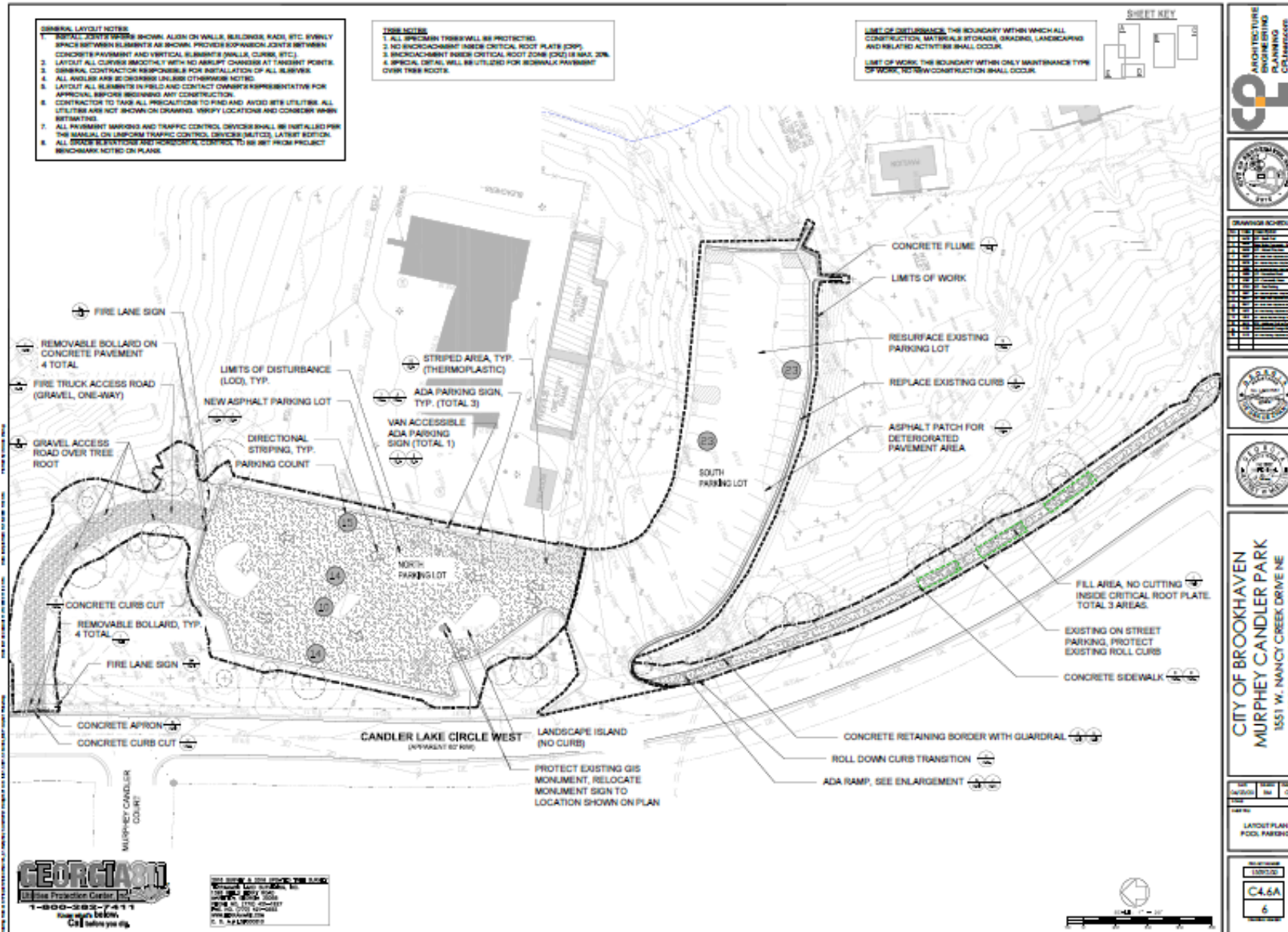



- The dam sidewalk will be widened by 6' to make it 11' wide.
- 7- 6' wide x 30' long overlooks will be added
- The plans are currently in review for permitting by the GA EPD Safe Dams Program.
- Construction is planned to start in the fall.



Pool Parking

- The south lot will be repaved with new curb and gutter and improved drainage.
- The north lot will be reconstructed to add 29 parking spaces.
- Sidewalk will be added from the pool lot to the playground lot just to the south
- Construction is planned to begin when the pool closes in Sept 2021.



Park Bond Project Tree Preservation Form				
Park Name <u>Murphey Candler Park</u>				
				
Proposed Trees Removed				
ID	AREA	PREVIOUS PLAN	REVISED PLAN	NOTES
A1	HORSESHOE	34	0	100% trees saved
A2	COMMUNITY GREEN	24	14	42% trees saved
A3	NATURAL PLAY AREA	53	18	66% trees saved
B	DAM BOARDWALK	0	0	
C	SOUTH TRAIL	23	4	83% trees saved
D	POOL PARKING	124	52	58% trees saved; tree removal Includes 14 camellia bushes
E	WETLAND BOARDWALK	0	0	
Total Trees Removed		258	88	69% trees saved
Notes:				
1. The updated tree survey has been incorporated into the revised layout plans.				
2. Layout plans have been modified to accommodate all specimen trees and minimize impact on non-specimen trees.				
3. The revised layout plans have balanced parking yield and tree saving.				
4. Special tree protection details will be employed to save more trees.				



Scout Hut



- Inspections of the Scout Hut confirmed the presence of asbestos, lead paint, and mold.
- The cost of remediation, relocating, and bring the building up to code is cost prohibitive.
- Design has started on a demo package for the building. Plans are for demo to begin in late summer.

Lake House



MURPHEY CANDLER PARK COMMUNITY LAKE HOUSE

PUBLIC INPUT REPORT

CITY OF BROOKHAVEN, GEORGIA

January 21, 2021



- Public outreach was conducted to determine the community desired programming for the Lake House. Find the Public Input Report at https://www.brookhavenga.gov/sites/default/files/file_attachments/parks_and_recreation/page/24661/01.21.2021_-_brookhaven_report_draft.pdf
- A MCP Lake House Concept Virtual Open House is scheduled for Monday, 2/22/21.
- The concept will show the proposed location along with the proposed programming and floorplan of the building. After the concept is finalized and adopted by Council, detailed building and site design will begin.



Ashford Park



- The Program includes a splashpad with granite seatwalls, a new group picnic shelter, and new perimeter fencing.
- City Council reaffirmed the masterplan at the March 10, 2020, Council meeting.
- Construction of the splashpad and a new pavilion are currently under contract with Integrated Construction and Nobility (ICAN). The contract is for \$849,384.94. It was awarded at the July 28, 2020 City council meeting.
- The contract also includes drainage improvements, new boardwalk across a drainage swale, sidewalk and stairs to the new pavilion location, and new decorative fence to replace the old chain link park perimeter fence.
- Construction will be complete in time to open the splashpad this Spring.



Old playground pavilion (left)
New pavilion (below)

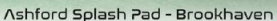
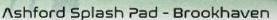




Splashpad seatwalls with Brookhaven granite



View across splashpad location into the park



Briarwood Park- pool replacement



LOSE
DESIGN
SPACES FOR LIFE.

BRIARWOOD PARK POOL
BROOKHAVEN, GEORGIA

Brookhaven
GEORGIA



Briarwood Park deck breaking ceremony in Oct 2019

- The Bond Program includes a pool renovation in the referendum.
- Preliminary planning and design after the referendum passed determined that the existing facility could not be renovated but had to be fully replaced to bring the pool and poolhouse up to current codes and standards. City council approved resolution for change on 9/10/19.
- Construction contract was awarded to Waterworks/Aqua Design (JV) for \$3,531,052.00.
- Construction cost and schedule was impacted by unsatisfactory soils, Ga Power timeline, and the beginning of the Covid-19 pandemic.
- Construction was completed for the pool to open September 12, 2020.
- Remaining budget to be used for Phase 2 and remaining masterplan items.









Briarwood Park- Phase II

- The Bond Program includes parking lot improvements, seating and pavilion at the tennis courts, improvements and pavilion at the community garden, multi-use trail with boardwalks and bridge.
- Placing the overhead electrical lines underground was accomplished in the pool project. Moving phone and cable to below ground and removal of poles will be completed before Phase 2 construction begins.
- The remaining budget for Phase 2 is approximately \$2.5M. Prioritization may be needed to determine which remaining masterplan items are to be included.
- Input from the Briarwood Park Conservancy, PARC members, and the Briarwood Park Community Garden Sub-Committee was received and discussed with members. Their recommendations, desires, and needs have been addressed.





PARK-WIDE DESIGN GOALS:

1. PRESERVE OPEN SPACE AND NATURAL CHARACTER OF PARK AS MUCH AS POSSIBLE
2. PROVIDE A PAVED, LOOP PATH ALONG THE PARK EDGES THAT MEETS ADA REQUIREMENTS
3. PROVIDE A PATH THAT ALLOWS FESTIVAL AND SUPPORT VEHICLES TO ACCESS THE PARK WITHOUT DAMAGING LAWN AREAS - MINIMUM 12 FEET WIDE
4. CLEAN UP OVERGROWN AREAS OF PARK AND REMOVE INVASIVE SPECIES (PARTICULARLY ALONG THE SOUTHERN PARK BOUNDARY)

5. IMPROVE INFRASTRUCTURE FOR WATER, SANITARY, STORM, POWER, AND SECURITY AROUND THE PARK
6. PROVIDE PEDESTRIAN LEVEL LIGHTING AND POWER BOLLARDS ALONG PATHS THROUGHOUT THE PARK FOR USERS AND TO MEET THE NEEDS OF FESTIVAL SET UPS
7. PROVIDE A NEW PEDESTRIAN ENTRANCE ALONG PEACHTREE BOULEVARD TO CONNECT TO PROPOSED LCI IMPROVEMENTS.
8. PROVIDE ADDITIONAL RESTROOMS AND DRINKING FOUNTAINS AROUND THE PARK

9. PROVIDE A NEW PAVILION SOUTH OF THE PLAYGROUND AREA FOR GENERAL USE WITH PICNIC TABLES AND GRILLS
10. PROVIDE SECURITY CAMERAS AND CALL BOXES THROUGHOUT THE PARK FOR ADDED SAFETY
11. REVIEW EXISTING PARK ELEMENTS AND FACILITIES TO REMAIN FOR COMPLIANCE WITH ADA REQUIREMENTS FOR ACCESS AND USE
12. GRADING IMPROVEMENTS TO INCREASE USEABLE SPACE THROUGHOUT THE PROPERTY



LEGEND:

- SITE AMENITIES:
- 1 COUNTY SERVICE CENTER
 - 2 IMPROVED PARKING AREA
 - 3 CONCRETE PATHS
 - 4 BASKETBALL COURT
 - 5 PLAYGROUND
 - 6 NEW PAVILION
 - 7 NEW ENTRY FEATURE
 - 8 DOG PARK
 - 9 NATURAL SURFACE TRAIL
 - 10 OUTDOOR STAGE AREA
 - 11 COMMUNITY GARDEN
 - 12 OPEN LAWN AREA
 - 13 ADD LEFT TURN LANE
 - 14 REBUILD / RENOVATE EXISTING PAVILION

DOG PARK IMPROVEMENTS:

1. REPLACE EXISTING PAVILION AND PATIO ON EXISTING BASE, INCLUDE RESTROOMS, DRINKING FOUNTAINS, TABLES, AND A GRILLING AREA
2. REPAVE EXISTING WALKS AND ADJUST GRADING WHERE NEEDED FOR ADA ACCESS INTO AND THROUGHOUT DOG PARK AREA
3. REMULCH AND REGRADE EXISTING NATURAL SURFACE TRAILS
4. FILL IN DRAINAGE CHANNEL FROM EXISTING HEADWALL TO EASTERN EDGE OF EXISTING BRIDGE
5. ADD NEW PAVILION AT LOWER FIELD WITH TABLES
6. ADD AMENITIES TO DOG PARK (INCLUDING: DOG WASH STATION, DOG SPLASH PAD, AND DOG AGILITY EQUIPMENT)
7. PROVIDE WASTE RECEPTACLES AND WASTE STATION THROUGHOUT DOG PARK AREA
8. PROVIDE PEDESTRIAN LEVEL LIGHTING ALONG PATH AND LIGHTING AT PAVILIONS
9. PROVIDE SECURITY CAMERAS AND (2) CALL BOXES IN DOG PARK AREA



PARKING LOT IMPROVEMENTS:

1. REPAVE AND EXPAND EXISTING PARKING AREA TO PROVIDE MORE EFFICIENT USE OF SPACE
2. PROVIDE ADA PARKING STALLS AND CONNECTION PATHS TO PARK AMENITIES
3. PROVIDE LIGHTING, SECURITY CAMERAS, AND CALL BOXES IN PARKING LOTS
4. POTENTIAL PARKING LOT EXPANSION AS LAND BECOMES AVAILABLE NORTH OF COMMUNITY SERVICE BUILDING



STAGE AREA:

1. PROVIDE 40' X 40' STAGE PAD
2. PROVIDE AREA FOR LARGE TRUCK TURNAROUND, TO BE REINFORCED TURF TO PRESERVE GREEN AREA
3. PROVIDE 400 AMP / 3 PHASE POWER
4. PROVIDE A/V CONNECTIONS (CAM LOCKS OR TAILS)
5. DESIGN STAGE AREA TO PROVIDE AN ALTERNATE USE WHEN NOT BEING USED FOR STAGE



PLAYGROUND AREA IMPROVEMENTS:

1. REGRADE AREA TO IMPROVE DRAINAGE AND ADA ACCESS
2. INSTALL NEW INCLUSIVE SURFACING AND EQUIPMENT WITH SEPARATE STRUCTURES FOR DIFFERENT AGE GROUPS
3. PROVIDE AREA FOR OPEN PLAY
4. SHADED SEATING AREA FOR PARENTS / GUARDIANS
5. INSTALL PAVILION FOR PLAYGROUND USE TO NORTH (WITH RESTROOMS, PICNIC TABLES, GRILLS, AND DRINKING FOUNTAIN)
6. PROVIDE NATURAL BUFFER ALONG DOG PARK



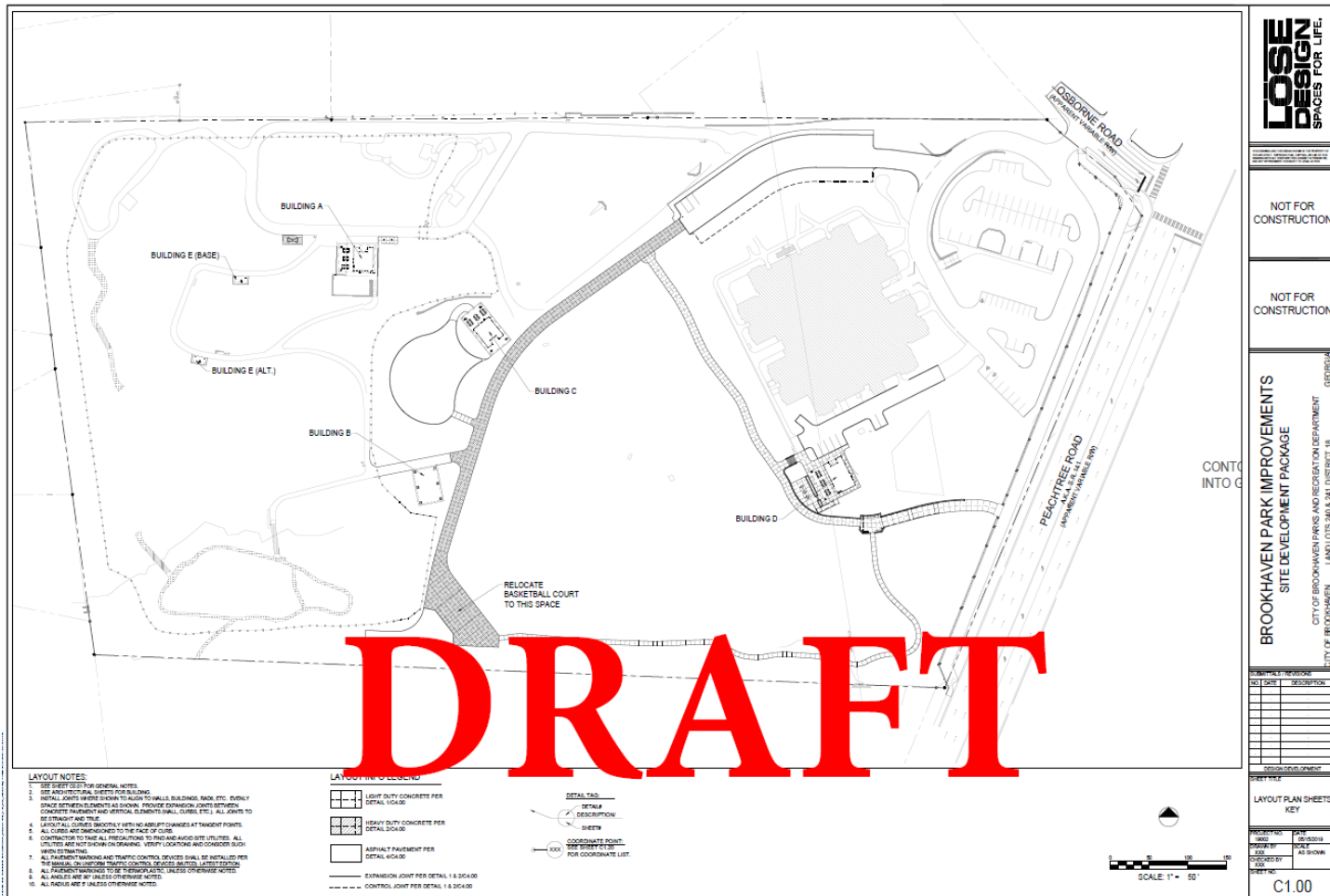
COMMUNITY GARDEN AREA:

1. CLEAN UP AND EXPAND CURRENT GARDEN FOOTPRINT
2. RENOVATE EXISTING PAVILION AND ADD ADDITIONAL OUTDOOR SEATING AREAS
3. PROVIDE GARDEN SHED WITH STORAGE SPACE, RESTROOMS, DRINKING FOUNTAINS, AND COVERED OUTDOOR PREPARATION SPACE
4. IMPROVE ACCESS TO PROVIDE FOR ADA PATH INTO AND THROUGH THE AREA

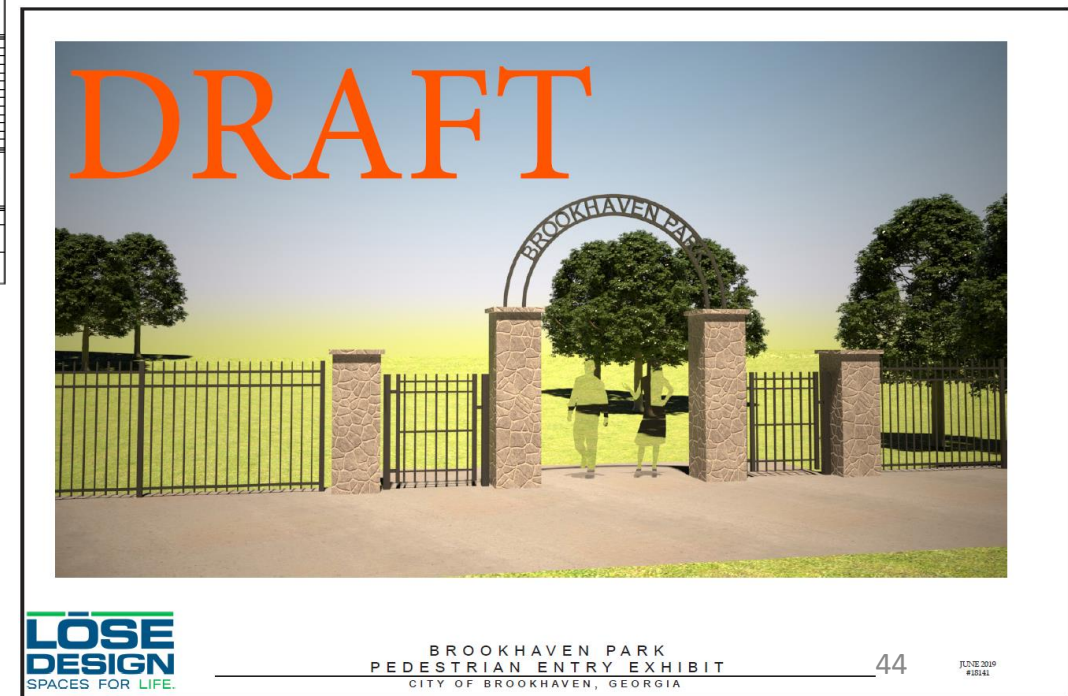


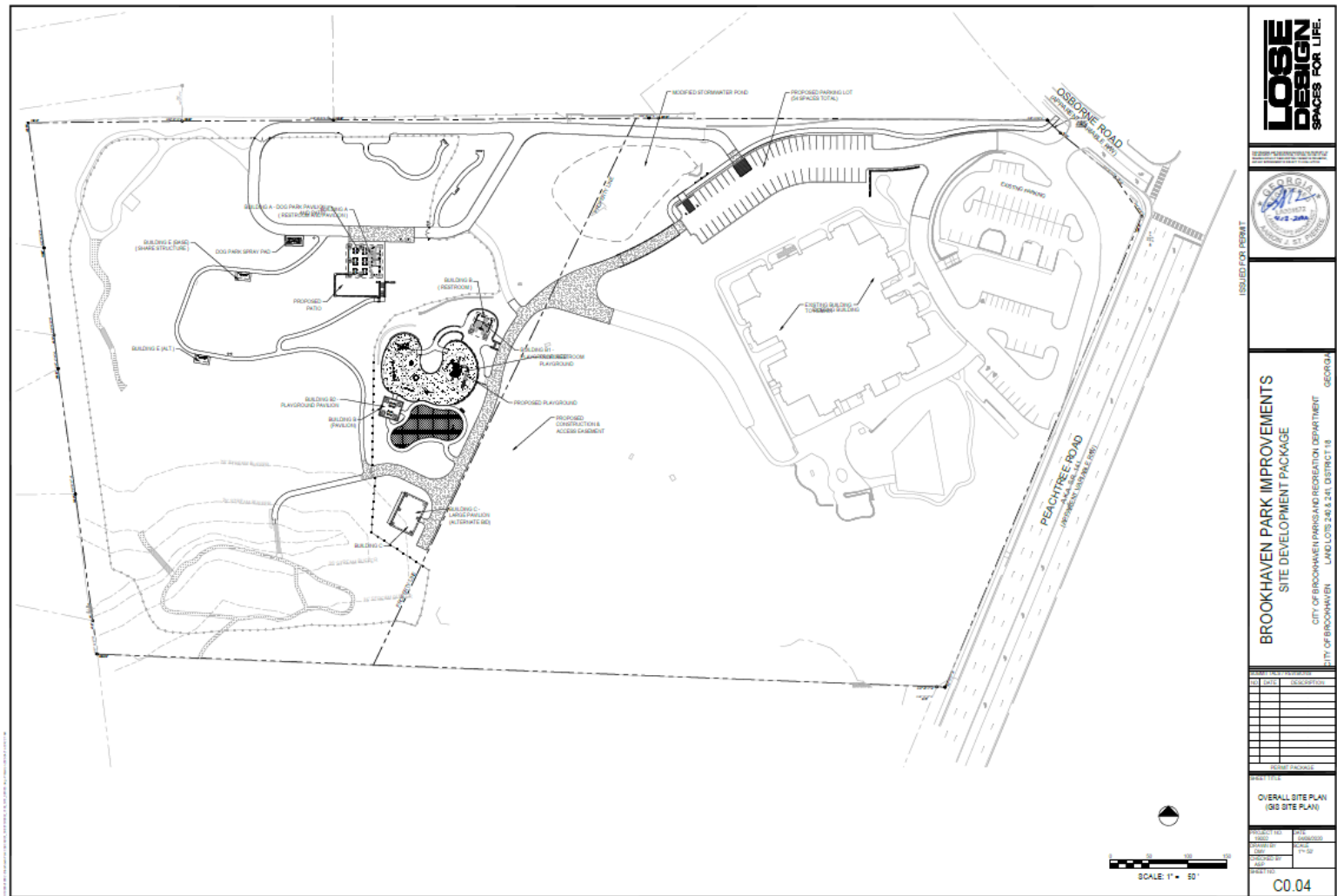
BASKETBALL COURT AND SEATING:

1. NEW - FULL SIZED BASKETBALL COURT
2. PAVED ADA CONNECTION TO WALKWAY, SEATING AND PROPOSED PARKING AREA
3. SEATING BUILT INTO GRADE ALONG EDGE OF COURT
4. PROVIDE LIGHTING WITH A TIMER
5. MATERIALS TO BE CONSISTANT WITH EXISTING ELEMENTS IN PARK



Gateway planned for Peachtree Road entry

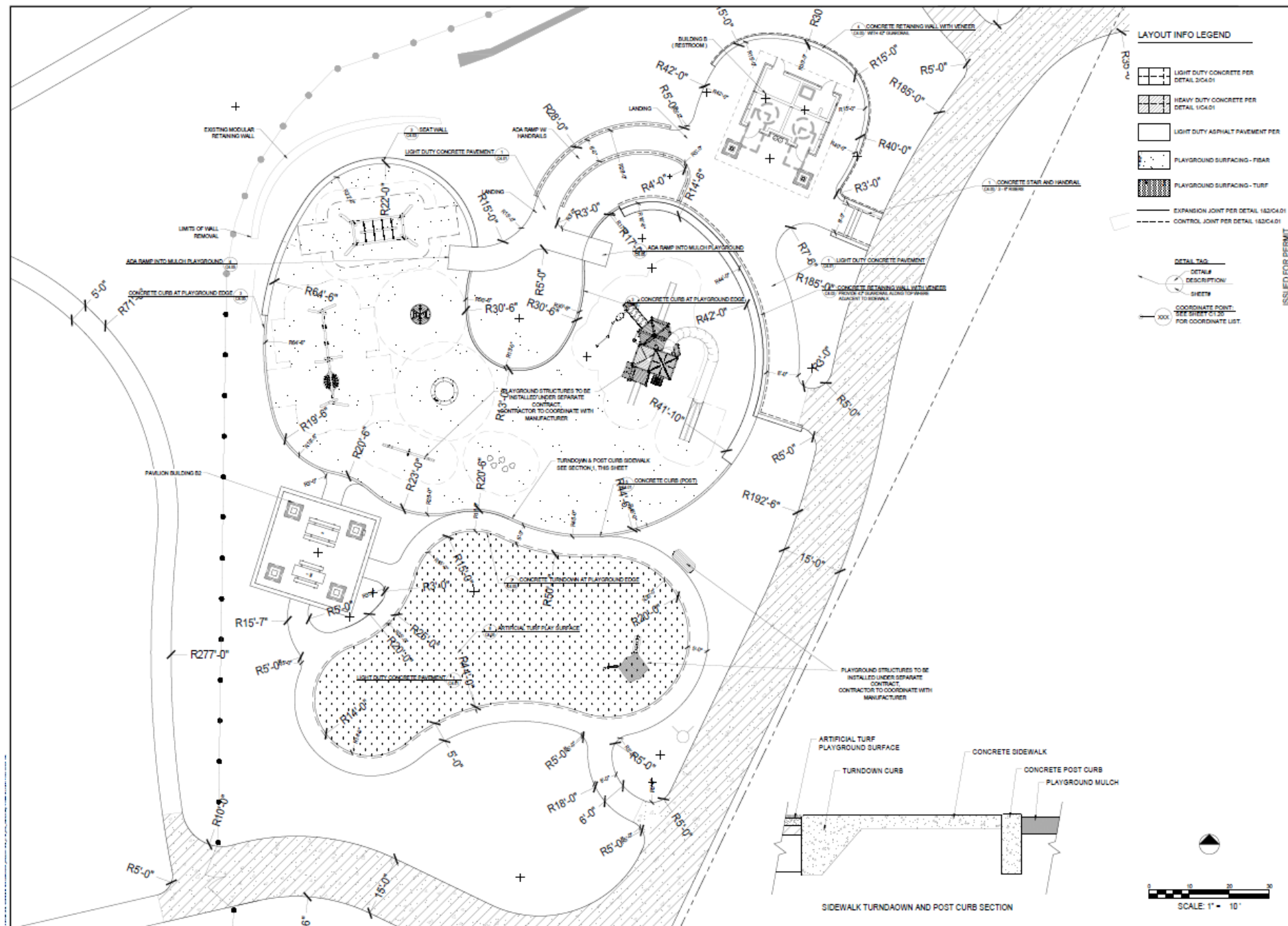




- The elements located on the City property within the park are included in Phase 1 along with the parking lot improvements. See Site Plan.
- Construction documents were ready to proceed to bid in fall of 2020. County permitting and discussions concerning an Intergovernmental Agreement (IGA), easements, library location, and possible property purchase have delayed the project.



The above pictures of the existing dog park parking lot, located on DeKalb County property, show failed asphalt and limited parking spaces. The new parking lot will provide 54 total spaces.



LOSE DESIGN
SPACES FOR LIFE.

ISSUED FOR PERMIT

BROOKHAVEN PARK IMPROVEMENTS
SITE DEVELOPMENT PACKAGE

CITY OF BROOKHAVEN PARKS AND RECREATION DEPARTMENT
CITY OF BROOKHAVEN LAND LOTS 240 & 241, DISTRICT 18

GEORGIA
REGISTERED PROFESSIONAL ENGINEER
ARON J. ST. PIERRE
10010171

PERMIT NO. 19002 DATE 04/08/2020
DRAWN BY: CWF SCALE: 1" = 10'
CHECKED BY: JAP
SHEET NO.

REPEAT PACKAGE
LAYOUT PLAN
ENLARGEMENT

C1.01A



New playground as presented to the Oversight Committee and Brookhaven Park Conservancy.



Old existing playground structure





Existing dog park pavilion, restrooms, and patio to be replaced in Phase 1.



Brookhaven City Council Advance																																																	
February 20, 2021	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	
Parks Bond Program	2019										2020											2021													2022														
Completion Schedule	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Briarwood Park Pool Project																																																	
Blackburn Park Parking Lot Improvements																																																	
Ashford Park Splashpad																																																	
Briarwood Park																																																	
Brookhaven Park																																																	
Phase 1- dog park, parking, and playground																																																	
Phase 2 & Peachtree gateway (pending property acquisition from DeKalb County)																																																	
Lynwood Park																																																	
Splashpad/pool/artificial field																																																	
Murphey Candler																																																	
Natural play area (playground)																																																	
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Pool parking lot																																																	
Scout hut demo																																																	
Lake House																																																	
System Wide																																																	
Murphey Candler Lake Dredging- Complete																																																	
Invasive plant removal / Ornamental tree beautification- Ongoing																																																	
Park security (fencing, cameras, wi-fi, etc.)- Ongoing																																																	

Park Bond Resolution

ATTACHMENT A Park Master Plan Projects

Park	Total Cost
Ashford Park	\$1,943,954
Blackburn Park	1,279,810
Briarwood Park	7,013,100
Brookhaven Park	6,000,000
Lynwood Park	10,977,393
Murphey Candler Park 1	8,984,138
Systemwide	3,470,000
Projects Total	\$39,668,394
Issuance Cost	595,026
Estimated Total	<u>\$40,263,420</u>

Updated July 24, 2018

ASHFORD PARK
Description
Splash Pad / Granite Seat Walls
Site Drainage
Site Grading
Demolition
Erosion and Sediment
Site Furnishings
Perimeter Fencing
Site Utilities and Lighting
Final Grading/Clean Up
Subtotal
General Conditions and Services
Final Subtotal
25% Contingency
ESTIMATED TOTAL

Updated July 24, 2018

BLACKBURN PARK
Description
Blackburn Park Marquee Fencing
Solar Canopy
Site Furnishings
Site Landscaping - Shade Trees and Ornamental Trees
Blackburn Parking Renovation
Subtotal
General Conditions and Services
Final Subtotal
25% Contingency
ESTIMATED TOTAL

Updated July 24, 2018

BRIARWOOD PARK	Total Cost
Description	
Renovate Community Center Building	\$ 1,500,000
Pool Renovation	1,290,000
Community Garden	370,000
Tennis Court Lighting	290,000
Parkwide Multi Use Trail	283,220
Site Grading	210,000
Wood Bridge - Northeast Trail location	210,000
Recreation Center Parking Renovation	173,295
Demolition	112,000
Erosion and Sediment	86,850
Community Center Sidewalks and Entrance Renovation	73,180
Outdoor Classroom - Southwest Trail location	41,250
Site Landscaping	41,250
Site Furnishings	39,450
Final Grading/Clean Up	19,000
Asphalt Striping near Tennis Courts	16,150
Subtotal	\$4,755,645
General Conditions and Services	854,835
Final Subtotal	\$5,610,480
25% Contingency	1,402,620
ESTIMATED TOTAL	<u>\$7,013,100</u>

Updated July 24, 2018

BROOKHAVEN PARK	Total Cost
Description	
Master Plan Improvements	3,200,000
Final Subtotal	\$3,200,000
25% Contingency	800,000
Land Acquisition (Front Half)	2,000,000
Total	<u>\$6,000,000</u>

Updated July 24, 2018

LYNWOOD PARK
Description
Lap Pool- Lazy Brook
Open Space Field (Turf Field)
Site Grading
Site Landscaping
Parking lot renovation - Osborne Rd. Entrance
Erosion and Sediment
Drop off driveway
Demolition
Site Utilities
Lynwood Recreation Center Connection
Final Grading/Clean Up
Site Furnishing
Woodland Cleanup/Tree Removal
Subtotal
General Conditions and Services
Final Subtotal
25% Contingency
Total

Updated July 24, 2018

MURPHEY CANDLER PARK 1
Description
Boardwalk
New Community Building
Renovate Current Park Perimeter Trail
Parking
Murphey Candler Park 1
Horseshoe Playground and Parking
Horseshoe Parking Greenspace Area
Subtotal
General Conditions and Services
Final Subtotal
25% Contingency
ESTIMATED TOTAL

Updated July 24, 2018

SYSTEMWIDE	Total Cost
Description	
Capital Project Management	1,250,000
Murphey Candler Lake Dredging	1,000,000
Invasion Plant Removal/Ornamental Tree Beautification	1,000,000
Park Security (fencing, cameras, wi-fi, etc.)	220,000
Final Subtotal	\$ 3,470,000
25% Contingency	0
ESTIMATED TOTAL	<u>\$ 3,470,000</u>

Updated July 24, 2018

Contact Information

- Lee Croy, Jacobs
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